

NOTICE OF PUBLIC HEARING - AMENDMENT OF CURRENT BUDGET

City of MANLY
Fiscal Year July 1, 2025 - June 30, 2026

The City of MANLY will conduct a public hearing for the purpose of amending the current budget for fiscal year ending June 30, 2026

Meeting Date/Time: 5/18/2026 07:00 PM

Contact: LuAnn Whitehurst

Phone: (641) 454-3090

Meeting Location: City Hall Council Chambers 106 S. Broadway St., Manly, IA 50456

There will be no increase in taxes. Any residents or taxpayers will be heard for or against the proposed amendment at the time and place specified above. A detailed statement of: additional receipts, cash balances on hand at the close of the preceding fiscal year, and proposed disbursements, both past and anticipated, will be available at the hearing. Budget amendments are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-gov-appeals>.

REVENUES & OTHER FINANCING SOURCES		Total Budget as Certified or Last Amended	Current Amendment	Total Budget After Current Amendment
Taxes Levied on Property	1	544,645	0	544,645
Less: Uncollected Delinquent Taxes - Levy Year	2	0	0	0
Net Current Property Tax	3	544,645	0	544,645
Delinquent Property Tax Revenue	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	201,725	0	201,725
Licenses & Permits	7	5,875	0	5,875
Use of Money & Property	8	26,250	0	26,250
Intergovernmental	9	1,047,555	500,000	1,547,555
Charges for Service	10	753,750	0	753,750
Special Assessments	11	0	0	0
Miscellaneous	12	856,838	0	856,838
Other Financing Sources	13	1,600,150	0	1,600,150
Transfers In	14	261,473	438,483	699,956
Total Revenues & Other Sources	15	5,298,261	938,483	6,236,744
EXPENDITURES & OTHER FINANCING USES				
Public Safety	16	264,171	20,829	285,000
Public Works	17	311,968	13,218	325,186
Health and Social Services	18	4,500	0	4,500
Culture and Recreation	19	250,960	0	250,960
Community and Economic Development	20	50	11,950	12,000
General Government	21	446,354	568,127	1,014,481
Debt Service	22	97,951	0	97,951
Capital Projects	23	654,608	0	654,608
Total Government Activities Expenditures	24	2,030,562	614,124	2,644,686
Business Type/Enterprise	25	2,477,659	36,177	2,513,836
Total Gov Activities & Business Expenditures	26	4,508,221	650,301	5,158,522
Transfers Out	27	261,473	438,483	699,956
Total Expenditures/Transfers Out	28	4,769,694	1,088,784	5,858,478
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	528,567	-150,301	378,266
Beginning Fund Balance July 1, 2025	30	4,029,360	-246,318	3,783,042
Ending Fund Balance June 30, 2026	31	4,557,927	-396,619	4,161,308

Explanation of Changes: Main Street Sidewalk project being done, street paving projects underbudgeted and trees purchased to be replanted.