

NOTICE OF PUBLIC HEARING – PROPOSED BUDGET

Fiscal Year July 1, 2026 - June 30, 2027

City of: **MANLY**

The City Council will conduct a public hearing on the proposed Budget at: **City Hall Council Chambers 106 S. Broadway St., Manly, IA 50456 Meeting Date: 4/20/2026 Meeting Time: 06:30 PM**

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-budget-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property 13.28653

The estimated tax levy rate per \$1000 valuation on Agricultural property is 3.00375

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Phone Number
(641) 454-3090

City Clerk/Finance Officer's NAME
LuAnn Whitehurst

		Budget FY 2027	Re-estimated FY 2026	Actual FY 2025
Revenues & Other Financing Sources				
Taxes Levied on Property	1	527,121	544,645	560,963
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	527,121	544,645	560,963
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	9,724
Other City Taxes	6	356,034	201,725	191,998
Licenses & Permits	7	2,275	5,875	4,988
Use of Money and Property	8	31,800	26,250	28,944
Intergovernmental	9	327,905	1,047,555	229,072
Charges for Fees & Service	10	725,050	753,750	718,082
Special Assessments	11	0	0	0
Miscellaneous	12	27,930	856,838	278,853
Other Financing Sources	13	300,250	1,600,150	500
Transfers In	14	125,450	261,473	1,145,191
Total Revenues and Other Sources	15	2,423,815	5,298,261	3,168,315
Expenditures & Other Financing Uses				
Public Safety	16	275,034	264,171	202,232
Public Works	17	269,681	311,968	316,906
Health and Social Services	18	4,500	4,500	4,500
Culture and Recreation	19	261,078	250,960	261,944
Community and Economic Development	20	10,050	50	4,578
General Government	21	148,527	446,354	162,952
Debt Service	22	0	97,951	122,551
Capital Projects	23	400,000	654,608	0
Total Government Activities Expenditures	24	1,368,870	2,030,562	1,075,663
Business Type / Enterprises	25	868,582	2,477,659	669,345
Total ALL Expenditures	26	2,237,452	4,508,221	1,745,008
Transfers Out	27	125,450	261,473	1,145,191
Total ALL Expenditures/Transfers Out	28	2,362,902	4,769,694	2,890,199
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	60,913	528,567	278,116
Beginning Fund Balance July 1	30	4,968,161	4,439,594	4,161,478
Ending Fund Balance June 30	31	5,029,074	4,968,161	4,439,594